Particulars	2013-14	2014-15	2015-16						
Production of Clinker									
Installed capacity (lakh MT)	(lakh MT) 4 4								
Capacity Utilisation	85.25%	91.50%	87.75%						
Production of Cement									
Installed capacity (lakh MT)	6.6	6.6	6.6						
Actual Production (in lakh MT)	4.73	5.54	6.47						

(Rs.Lakh)

Particulars	2013- 14	2014-15	2015-16	2016-17 April - August (Just before Arrest	2016-17 Sep- March	2016-17	2017-18 Apr- September
Value of Production	23500.51	27337.34	36226.12	15595.80	9072.15	24667.95	12280.11
Expenditure							
Variable expenses	16483.10	18886.91	24999.94	9982.04	6823.99	16806.03	8595.04
Fixed expenses	6029.17	6463.08	7289.64	3755.00	3755.00	7510.00	3450.00
Total Expenditure	22512.27	25349.99	32289.58	13737.04	10578.99	24316.03	12045.04
Contribution	7017.41	8450.43	11226.18	5613.76	2248.16	7861.92	3685.07
Net Profit before Tax and Extraordinary Expenses	988.24	1987.35	3936.54	1858.76	-1506.84	351.92	235.07
% of Variable Expenditure to Value of Production	70.14%	69.09%	69.01%	64.00%	75.22%	68.13%	69.99%
% Contribution to Value of Production	29.86%	30.91%	30.99%	36.00%	24.78%	31.87%	30.01%
% of Fixed Expenses to Value of Production	25.66%	23.64%	20.12%	24.08%	41.39%	30.44%	28.09%
% Profit Margin to Value of Production	4.21%	7.27%	10.87%	11.92%	-16.61%	1.43%	1.91%

 $\frac{Note}{Note}: During~2015-16,~there~was~a~planned~shut~down~fo~Kiln~Shell~Replacement.~However,~Production~of~Cement~could~be~increased~by~grindin~g~Imported~Clinker.$